



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	424260 UIN RADEN INTAN BANDAR LAMPUNG	PAGU	95.861.054.000	172.910.079.000	31.789.309.000	0	0	0	0	0	0	300.560.442.000
		REALISASI	50.467.109.611	61.581.843.578	4.660.385.020	0	0	0	0	0	0	116.709.338.209
			52.65%	35.61%	14.66%	0%	0%	0%	0%	0%	0%	38.83%
		SISA	45.393.944.389	111.328.235.422	27.128.923.980	0	0	0	0	0	0	183.851.103.791
GRAND TOTAL		PAGU	95.861.054.000	172.910.079.000	31.789.309.000	0	0	0	0	0	0	300.560.442.000
		REALISASI	50.467.109.611	61.581.843.578	4.660.385.020	0	0	0	0	0	0	116.709.338.209
		%	52.65%	35.61%	14.66%	0%	0%	0%	0%	0%	0%	38.83%
		SISA	45.393.944.389	111.328.235.422	27.128.923.980	0	0	0	0	0	0	183.851.103.791